

It is important that your grant is used effectively and based on school need. The Education Inspection Framework (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education criteria (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make additional and sustainable improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and Sport Premium to:

Develop or add to the PESSPA activities that your school already offer

Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

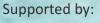
Schools are required to publish details of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by 31st July 2020 at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2020. To see an example of how to complete the table please click HERE.















Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your

Key achievements to date until July 2023:	Areas for further improvement and baseline evidence of need:
Competitions/extra-curricular clubs were re-introduced fully this year and we aim to continue to build upon this year upon year.  We have continued to build on children's swimming proficiency with weekly lessons/121 lessons and our free weekly lesson offer for reception children upwards.	To develop further opportunities for competition entry for our children.  To develop KS1 and KS2 outdoor provision to have further opportunities for development of games/physical activity.
Y6 external swimming lessons accessed to improve swimming skills of our older children further.	To train new lunchtime/support staff to develop play and physical activity during lunch and play times in KS1 and KS2.
Gymnastics training was accessed by staff and has improved the teaching of this across the year/school.  Offered a wide range of extra-curricular clubs and intra-competitions to	
children during the school year and attended a growing number of external competitions e.g. rounders, netball, athletics, swimming.	

Meeting national curriculum requirements for swimming and water safety 2022-2023.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	100%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	96%











What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	96%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes- Funding used so all children Reception to Y6 access swimming lessons across the academic year, with additional funding for Y6 this year for external swimming sessions.









## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and

Academic Year: 2022-2023	Total fund allocated: £16,799.00	Date Updated:	July 2023	
	all pupils in regular physical activity – ast 30 minutes of physical activity a c		fficer guidelines recommend that	Percentage of total allocation: 40%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Teachers will deliver high quality gymnastics lessons to all pupils, so that pupils can develop the skills outlined in the national curriculum and so that there is consistency and progression throughout the school.	quality gymnastics and then teachers will follow detailed scheme of work and deliver high quality sessions, focusing on any missed learning- giving feedback and ensuring progress from starting points.  Ongoing leadership time given to PE lead to continue to monitor and drive standards forward in gymnastics.  Ensuring scheme is being followed and core gymnastics skills		Increased participation in gymnastics sessions by children observed through PE lead monitoring. Increased use of gymnastics vocabulary and skill knowledge by teaching staff. Feedback from children demonstrated enjoyment of higher quality sessions and increased knowledge/also children able to share performances with others and develop their core skills.	Continue to monitor gymnastics and further train teachers in delivery of consistent good lessons.
	A range of sports activities available		Due to change in staffing over	To review outdoor provision for
· · · / · · · · · · · · · · · · · · ·	for all children at free times. Monitors and staff to organise		the year this is still an ongoing action for next academic year.	KS1 and KS2 children and train/direct staff to particular











physical activity/games at free times/lunch/play times across all key stages, learning the key skills and rules needed to do this both independently and as part of a team. Resources provided to promote this To source external companies/agencies that offer extracurricular opportunities to further enhance our physical activity offer.

games/sports daily for all children to access.

Play and rules monitored and modelled effectively. activity/play, KS2 Leaders and LSA's/kev adults will model and guide physical play at these free ltimes.

A full review of roles whilst outside at lunch/playtimes will be taken in Autumn term and CPD delivered to further increase opportunities for children.

Additional resources have been

been used effectively by children. Feedback from children (e.g. School council/PLT) have been acted upon to provide additional

provided for the children for

play/lunch times which have

roles to meet children's needs and increase games/physical activity.

term(Y1-6) for all children on a weekly cycle/offer, so children can swim competently and experience our swimming pool sessions from a vounger age.

in Spring term onwards. Y6/5 children to access one term's worth of swimming lesson at Wavertree Aquatics centre to further develop swimming skills.

Swimming lessons re-start in Autumn Swimming lessons planned for all children from Reception to Y6, as and when appropriate to re-start sessions. Purchase of spare kits/equipment/towels etc so all children are able to access their Reception children to receive lessons sessions. Opportunities to attend swim galas and water polo competitions through LSSP.

All children have had access to swimming lessons (weekly) during this academic year, evidence from monitoring and assessment has shown the impact of these lessons on all children's swimming skills, confidence in the water and independence. A large group of children have attended swimming competitions with varying positive successes.

excuse policy in place.

Additional kits/towels have been purchased to ensure all children can access weekly lessons, no

resources.

To continue to finance use of our swimming pool for weekly lessons for all children.

**Key indicator 2:** The profile of PE and Sports being raised across the school as a tool for whole school improvement









£6000



				Percentage of total allocation:
				30%
Intent	Implementation			
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:		Sustainability and suggested next steps:
To continue to raise the profile of walking/running/cycling and scooting to and from school-linked to safer routes to school/local schools and council.		£500	are now cycling/scooting to school and two areas are used to store these during the school	To continue to offer Bikeability sessions to Y5 and Y6 children next year. Hi-Vis and accessories for safer cycling to be purchased if necessary.
PE linked to different aspects of school life and learning/ use of Geodome to support gardening/growing plants/cooking/after school activity.	To work with catering company to plan healthy cookery sessions/taster sessions/weekly menus, Meat Free Mondays etc.  To develop gardening offer at	£500 £1000	to support this use of physical activity to school. Bike racks and locks also in use. School have accessed Bike ability sessions for Y5 and Y6 children with 100% pass rate for 45	Gardening sessions to be
To develop the mental well-being of all pupils by improving their physical health and raising the profile and benefits of physical activities.	lunchtimes for children with MT.  To monitor of packed lunches and promote daily healthy choices.  To continue to offer Shy Lowen pony sanctuary sessions.	£1000	Gardening sessions have been accessed by Y2 and Y3 children through Everton Park (John Muir Award) and Young Marketeers project. Also, our gardener has held after school club sessions	continued and increase for children/families.  Continue to seek further opportunities to expand children's experiences of different physical activities/opportunities.











	mental health and healthier activities for children.	











<b>Key indicator 3:</b> Increased confidence	, knowledge and skills of all staff in	teaching PE an	d sport	Percentage of total allocation:
				10%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Teachers will embed the delivery of gymnastics/PE sessions following new scheme of work.  Key areas for gymnastics skills development gaps identified by PE lead and support given as and when necessary.  Support for ECT and new teachers/members of staff given.  Extra-curricular clubs across whole school Autumn 2022 onwards.	quality and build on previous learning and skill development. PE/gymnastics resources are organised and easily accessible for all. Key gymnastics vocabulary used and visible. Purchase PE scheme for this academic year, PE lead to continue to monitor this implementation-planning and delivery of lessons. Subject leadership time given to	£1000 £550 £2000	Increased participation in gymnastics sessions by children observed through PE lead monitoring. Increased use of gymnastics vocabulary and skill knowledge by teaching staff. Feedback from children demonstrated enjoyment of higher quality sessions and increased knowledge/also children able to share performances with others and develop their core skills.  Due to change in staffing over the year this is still an ongoing action for next academic year.  Bronze LSSP SLA has impacted	package from LSSP SLA to access competitions. Also access to Athletics competitions/membership for
			upon children's opportunities to access new sports, competitions and our aim is to continue this next year.  Funding has been used to pay for	











			additional hours for support staff to run extra-curricular clubs so we have increased our offer available for children during this year. We aim to continue this next year.	
Key indicator 4: Broader experience o	f a range of sports and activities off	ered to all pupi	ls	Percentage of total allocation:
Intent	Implementation		Impact	20%
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Additional achievements:  To continue to encourage children to make informed choices about sports in which they engage by providing after school clubs delivered following staff's strengths/areas of interest and external providers used where appropriate to offer range of sports to children.  To continue to use after school clubs to develop children's ability and confidence in their skills as well as their competitive spirit, consolidating skills learned in PE lessons.	so there is a range of activities/sports on offer across different key stages.  To attend LA training/updates to offer best physical activities and access local offers/clubs  To continue to offer as many clubs as possible free of charge.  Research different providers and sports available/costs to expand range of activities available.  To reward children's efforts and achievements annually/weekly/termly were appropriate.	£2000	Funding has been used to pay for additional hours for support staff to run extra-curricular clubs so we have increased our offer available for children during this year. We aim to continue this next year.  Any resources needed have been purchased for staff to run clubs effectively. Full participation for all children involved and evidence from club registers supports this. All children across the school who requested a club have been given access to at least one per term, many with two. This is through the hard work and commitment of our school team.  Rewards are given to children	

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making the first link with these clubs		weekly/half and termly in relation
on the children's behalf.	To pay support staff additional	to sporting successes and end of
	hours to deliver extra-curricular	year awards. These all have a
	club extended offer.	reward funded by school.
		Ongoing research to continue to
		expand our offer to children is in
		progress for next year.
		All clubs offered to all children are
		free of charge. Breakfast club offer
		games/sports activities which
		again are free of charge.
		Additional breakfast/fruit is also
		funded by school to ensure
		children have a healthy start to
		their school day, this is on offer at
		the beginning of the school day
		and at breaktimes.











Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation:
				25%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To continue to enhance our offer so children to have access to competitions which develop their	, , ,	£1775	School has run a number of intra school competitions e.g. rounders, netball, football, sports day, dance	
individual strengths as demonstrated in lessons and after school activities, further developing their skills and	Intra-school competitions on termly basis- rotating year groups/children/sports	£200	during this year and feedback from staff, pupils and parents demonstrate the positive impact	To expand intra-school competitions.
competitive spirit.	To use minibus to provide transport for children to enter and participate in sports/PE competitions.		this has had on children's individual skills and their competitive/team spirit. Our aim is to continue this again next year seeking teacher/pupil's views in relation to developing this further.	To fund use of school 's minibus to access wider network of schools/facilities on offer.
	TOTAL: £17,575.00		School continues to use our minibus and those of other local schools to increase sporting opportunities for our children.	

Signed off by	
Head Teacher:	G Murphy
Date:	26 <sup>th</sup> July 2023
Subject Leader:	S. Kilbride
Date:	26 <sup>th</sup> July 2023











Governor:	J. McKenna/T. Philips
Date:	26 <sup>th</sup> July 2023







